

**FY2023 - FY2026 - DHS/NHSD HOME ARP Programs**

October 1, 2022 - September 30, 2026

**PERSONNEL COMPLEMENT**

<b>POSITIONS</b>	<b>JOB CLASS</b>	<b>CURRENT POSITIONS</b>	<b>ADD/DELETE</b>	<b>PROPOSED POSITIONS</b>
<b>15700000383 DHS Administration</b>				
CONTRACT COORDINATOR	0156	0	1	1
FISCAL ANALYST	0844	0	1	1
<b>15700000448 NHSD Administration</b>				
CONTRACT COORDINATOR	0156	0	1	1
<b>TOTAL FOR CCQ OPERATIONS</b>		<b>0</b>	<b>3</b>	<b>3</b>